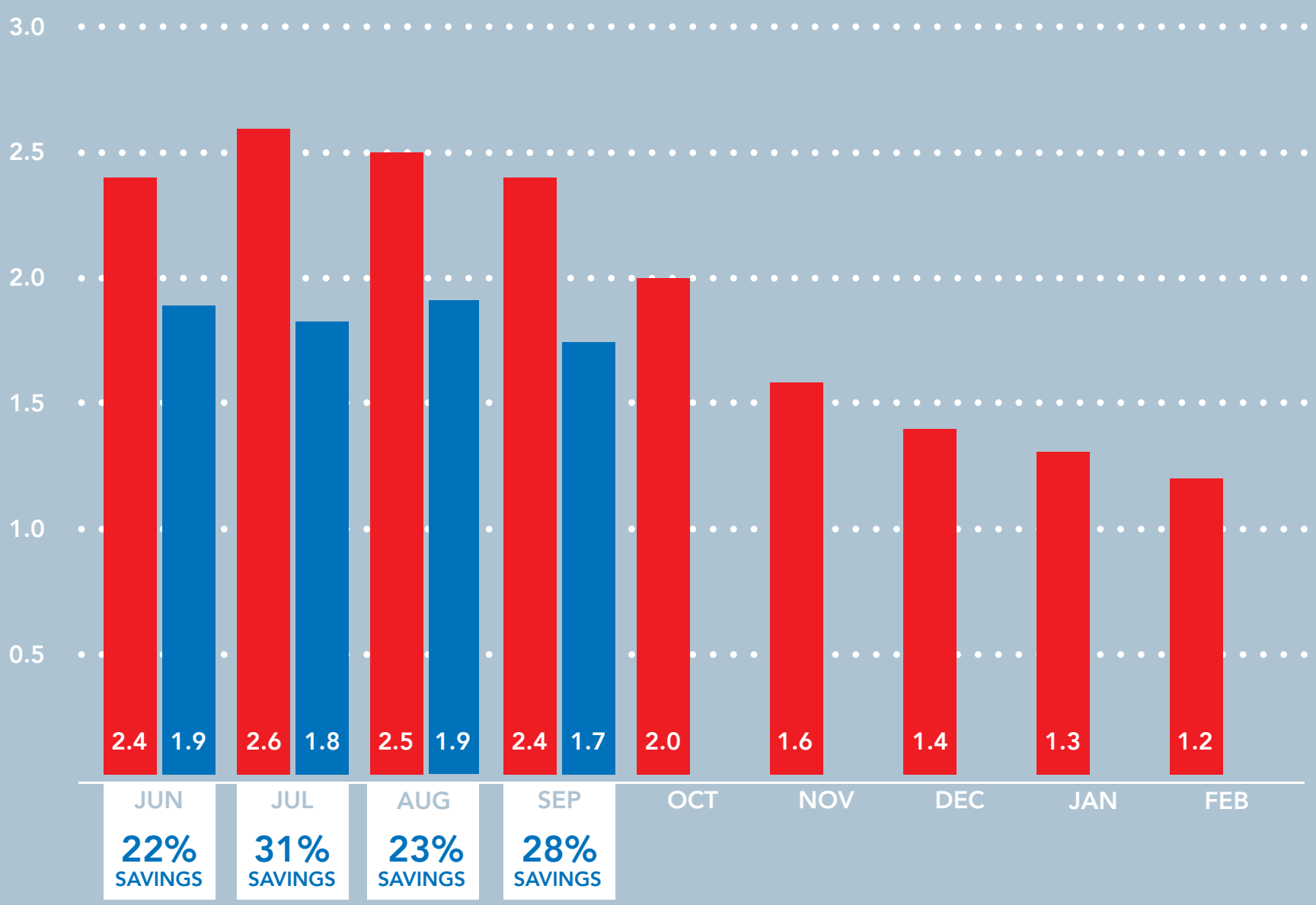
DROUGHT UPDATE

DEAR RIVERSIDE PUBLIC UTILITIES CUSTOMERS - WE'VE ALL BEEN WORKING HARD TO SAVE WATER DURING THE DROUGHT. WE APPRECIATE YOUR EFFORTS TO CONSERVE, BUT WE STILL NEED YOUR HELP TO MEET OUR GOALS.

DUE TO THE DROUGHT, RPU CUSTOMERS MUST ACHIEVE A STATE-MANDATED 28% WATER CONSERVATION GOAL BY FEBRUARY 2016. WE'RE COMPARING RPU'S WATER USE FROM SELECT MONTHS IN 2013 TO WHAT WE USE BETWEEN JUNE 2015 AND FEBRUARY 2016. HERE IS THE LATEST COMPARISON:

MONTHLY WATER USE

MEASURED IN BILLIONS OF GALLONS



AT OUR CURRENT LEVEL OF CONSERVATION, WE'LL NEED TO SAVE 30% EACH MONTH – 2% ABOVE THE STATE'S GOAL FOR RIVERSIDE – FROM NOW THROUGH FEBRUARY 2016.

CONSERVATION TIPS

REPLACE GRASS WITH SUCCULENTS

save 125 gallons per day
(For every thousand square feet of turf removed)

INSTALL IRRIGATION CONTROLLER

save 40 gallons per day

ELIMINATE LEAKS FROM SPRINKLERS

save 50 gallons per day

BEGINNING NOVEMBER 1, ONLY WATER 2 DAYS PER WEEK. FOR MORE INFORMATION ON THE DROUGHT VISIT **BLUERIVERSIDE.COM**.

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City of Arts & Innovation

September Results for Drought Response | Description and Results

For the tables and figures below, please refer to these descriptions:

Table 1
Summary of Drought Information Submitted to the State. This is the information provided to the State.

Table 2 | RPU's Water Use Targets and Summary
This table shows that we conserved 28% (or 2,028 acre-ft) in September 2015 as compared to September 2013. We met our conservation target of 28%. However, because we missed our conservation targets in June and August, we will need to conserve 30% each following month through February 2016 to meet the cumulative reduction target of 28% (June 2015 through February 2016) as mandated by the State.

Tables 3 Through 5
Support tables for Figures 1, 4, and 5, respectively.

Figure 1 | Total Urban Water Production Savings for 2015 Compared to 2013 Benchmark
RPU Total Urban Water Production Savings for 2015 Compared to 2013 Benchmark. This figure shows that since June 2015, RPU has cumulatively reduced 26% from 2013.

Figure 2 and 3 | GPCD and R-GPCD values for 2013 and 2015
Show GPCD and R-GPCD values for 2013 and 2015. We have had a significant reduction in GPCD and R-GPCD since 2013. Thus, showing the conservation efforts by our customers.

Figure 4 | Regional R-GPCD Comparison
This table was prepared to show a comparison between RPU, the region (surrounding local water purveyors), and all large urban water suppliers in California. In general, RPU's water consumption on a per capita basis has been near the regional water purveyors and bit higher than California. We have comparable numbers to the region. Compared to the State, we have respectable numbers - being that we are located in a semi-arid region and our service area is largely residential with large lots.

Figure 5 | RPU Urban Water Use by Customer Class Compared to 2013 Benchmark
This figure shows our water use (or water sales) by customer class. In general, the residential customer class has conserved more water than the others. And, in June, July, August, and September 2015 all customer classes show a reduction from 2013.

Summary
Cumulatively, we have conserved 26% from June through September as compared to 2013. The results show that Board and Council have taken the needed actions to significantly increase conservation Citywide. And, our customers are responding. With some help from nature, we should be able to meet or exceed our conservation targets in October.

Table 1. Summary of Drought Information Provided to the State

Month	2013 Baseline				2014				2015			
	Total Urban Water Production (AF)	Population Estimates (0.64% increase)	Monthly GPCD	Monthly Residential GPCD	Total Urban Water Production (AF)	Population Estimates (0.64% increase)	Monthly GPCD	Monthly Residential GPCD	Total Urban Water Production (AF)	Population Estimates (0.64% increase)	Monthly GPCD	Monthly Residential GPCD
January	4,058	294,561	145	80	4,949	296,448	175	97	4,004	298,351	141	78
February	3,703	294,733	146	80	4,113	296,606	161	89	3,465	298,510	135	74
March	4,819	294,904	172	94	4,612	296,764	163	90	4,961	298,669	175	96
April	5,854	295,076	215	119	5,641	296,923	206	114	5,157	298,829	187	103
May	6,982	295,247	249	137	7,003	297,081	248	136	4,901	298,988	172	95
June	7,385	295,419	272	149	7,071	297,239	258	142	5,727	299,147	208	125
July	7,879	295,590	280	154	7,742	297,398	274	150	5,463	299,307	192	115
August	7,807	295,762	277	153	6,826	297,557	241	133	5,974	299,467	210	126
September	7,274	295,933	267	147	6,107	297,715	223	123	5,246	299,626	190	114
October	6,104	296,105	217	119	5,423	297,874	191	105		299,786		
November	4,953	296,277	182	100	5,069	298,033	185	102		299,946		
December	4,320	296,448	153	84	3,263	298,192	115	63		300,106		
Total / Average	71,137	- - -	215	118	67,820	- - -	203	112	44,898	- - -	179	103

Data was not submitted to the State, but is provided here in as reference information.

Total Urban Water Production is total production less wholesale, less wheeled, and less non-potable water. Starting in April 2015, information from the 72" water meter is used.

Population Data Source: California Department of Finance http://www.dof.ca.gov/research/demographic/

Total Urban Water Production Source: 2013 through 2015 RPU Water Production Reports.

Residential GPCD is calculated by taking the ratio of Residential water sold to Total potable water sold. A 5-yr average of 55% was used through May 2015. Since June 2015, it is calculated on a monthly basis per direction from the State.

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Table 2. RPU's Water Use Targets and Summary

Month	2013 Water Use	2015-16 Target Water Use (28% Reduction)	2015-16 Target Savings from 2013	2015-16 Actual Water Use	2015-16 Shortfall / Gain Compared to Reduction Target	Monthly Savings from 2013	Cumulative Savings from 2013	Actual / Required Savings to Meet Reduction Target	Required Savings to Meet Reduction Target
	acre-ft	acre-ft	acre-ft	acre-ft		%	%	acre-ft	%
June	7,385	5,317	2,068	5,727	(410)	22%	22%	1,658	- - -
July	7,879	5,673	2,206	5,463	210	31%	27%	2,416	- - -
August	7,807	5,621	2,186	5,974	(353)	23%	26%	1,833	- - -
September	7,274	5,237	2,037	5,246	(9)	28%	26%	2,028	- - -
October	6,104	4,395	1,709					**1,857**	**30%**
November	4,953	3,566	1,387					**1,507**	**30%**
December	4,320	3,110	1,210					**1,314**	**30%**
January	4,058	2,922	1,136					**1,235**	**30%**
February	3,703	2,666	1,037					**1,127**	**30%**
Total	53,483	38,508	14,975					14,975	- - -

Table 3. RPU Total Urban Water Production Savings for 2015 Compared to 2013 Benchmark

Month	2013 Bench Mark					2015/2016					Comparison	
	Total Urban Water Production (AF)	Population Estimates (0.64% increase)	Monthly GPCD 2013	Monthly R-GPCD 2013	Cumulative 2013 (AF)	Total Urban Water Production (AF)	Population Estimates (0.64% increase)	Monthly GPCD 2015/2016	Monthly R-GPCD 2015/2016	cumulative 2015/2016	Monthly Percent Reduction	Cumulative Percent Reduction
June	7,385	295,419	272	149	7,385	5,727	299,147	208	125	5,727	22%	22%
July	7,879	295,590	280	154	15,264	5,463	299,307	192	115	11,190	31%	27%
August	7,807	295,762	277	153	23,071	5,974	299,467	210	126	17,164	23%	26%
September	7,274	295,933	267	147	30,345	5,246	299,626	190	114	22,410	28%	26%
October	6,104	296,105	217	119	36,449							
November	4,953	296,277	182	100	41,402							
December	4,320	296,448	153	84	45,722							
January	4,058	294,561	145	80	49,780							
February	3,703	294,733	146	80	53,483							
Total	53,483	---	---	---	---	22,410	---	---	---	---	---	---

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Table 4. Regional Comparison on R-GPCD

	RPU	Region	California
Jun-15	125	122	97
Jul-15	115	118	98
Aug-15	126	127	102
Sep-15	114		
Oct-15			
Nov-15			
Dec-15			
Jan-16			
Feb-16			

Region Includes: Western Municipal Water District of Riverside, Eastern Municipal Water District, San Bernardino City of, Corona City of, Elsinore Valley Municipal Water District, Lee Lake Water District, East Valley Water district, Norco City of, Jurupa Community Service District, and Riverside Highland Water Company.

Regional information is not available from the State until the following month.

Table 5. RPU Urban Water Use by Customer Class Compared to 2013 Benchmark in Ac-ft

month-year	2013 Benchmark Customer Class Water Use				
	Total Residential	Total Commercial	Total Industrial	Others	Total All Classes
Jun-13	4,006	1,546	1,068	218	6,838
Jul-13	4,327	1,181	1,050	231	6,789
Aug-13	4,316	1,229	1,091	297	6,933
Sep-13	4,433	1,843	1,159	254	7,688
Oct-13	3,559	1,068	912	233	5,772
Nov-13	3,001	939	880	170	4,990
Dec-13	2,527	1,094	673	119	4,412
Jan-13	2,064	624	538	80	3,307
Feb-13	2,062	620	599	84	3,365

month-year	2015/2016				
	Total Residential	Total Commercial	Total Industrial	Others	Total All Classes
Jun-15	2,867	981	787	149	4,784
Jul-15	3,233	1,125	862	200	5,419
Aug-15	3,101	1,050	790	236	5,177
Sep-15	3,026	1,004	851	189	5,070
Oct-15					
Nov-15					
Dec-15					
Jan-16					
Feb-16					

month-year	Conservation Compared to 2013 (AF)				
	Total Residential	Total Commercial	Total Industrial	Others	Total All Classes
Jun-15	1,139	565	281	69	2,054
Jul-15	1,095	56	188	32	1,371
Aug-15	1,215	180	301	61	1,756
Sep-15	1,406	839	308	65	2,618
Oct-15					
Nov-15					
Dec-15					
Jan-16					
Feb-16					

month-year	Cumulative Conservation Compared to 2013 (AF)				
	Total Residential	Total Commercial	Total Industrial	Others	Total All Classes
Jun-15	1,139	565	281	69	2,054
Jul-15	2,233	621	469	101	3,425
Aug-15	3,448	801	770	161	5,180
Sep-15	4,854	1,640	1,077	226	7,798
Oct-15					
Nov-15					
Dec-15					
Jan-16					
Feb-16					

month-year	Conservation Compared to 2013 (%)				
	Total Residential	Total Commercial	Total Industrial	Others	Total All Classes
Jun-15	28%	37%	26%	32%	30%
Jul-15	25%	5%	18%	14%	20%
Aug-15	28%	15%	28%	20%	25%
Sep-15	32%	46%	27%	26%	34%
Oct-15					
Nov-15					
Dec-15					
Jan-16					
Feb-16					

month-year	Cumulative Conservation Compared to 2013 (%)				
	Total Residential	Total Commercial	Total Industrial	Others	Total All Classes
Jun-15	28%	37%	26%	32%	30%
Jul-15	27%	23%	22%	22%	25%
Aug-15	27%	20%	24%	22%	25%
Sep-15	28%	28%	25%	23%	28%
Oct-15					
Nov-15					
Dec-15					
Jan-16					
Feb-16					

Information is based on sales information from RPU finance.

Figure 1: RPU Total Urban Water Production Percent Saving During Mandatory Conservation Compared to 2013 Baseline

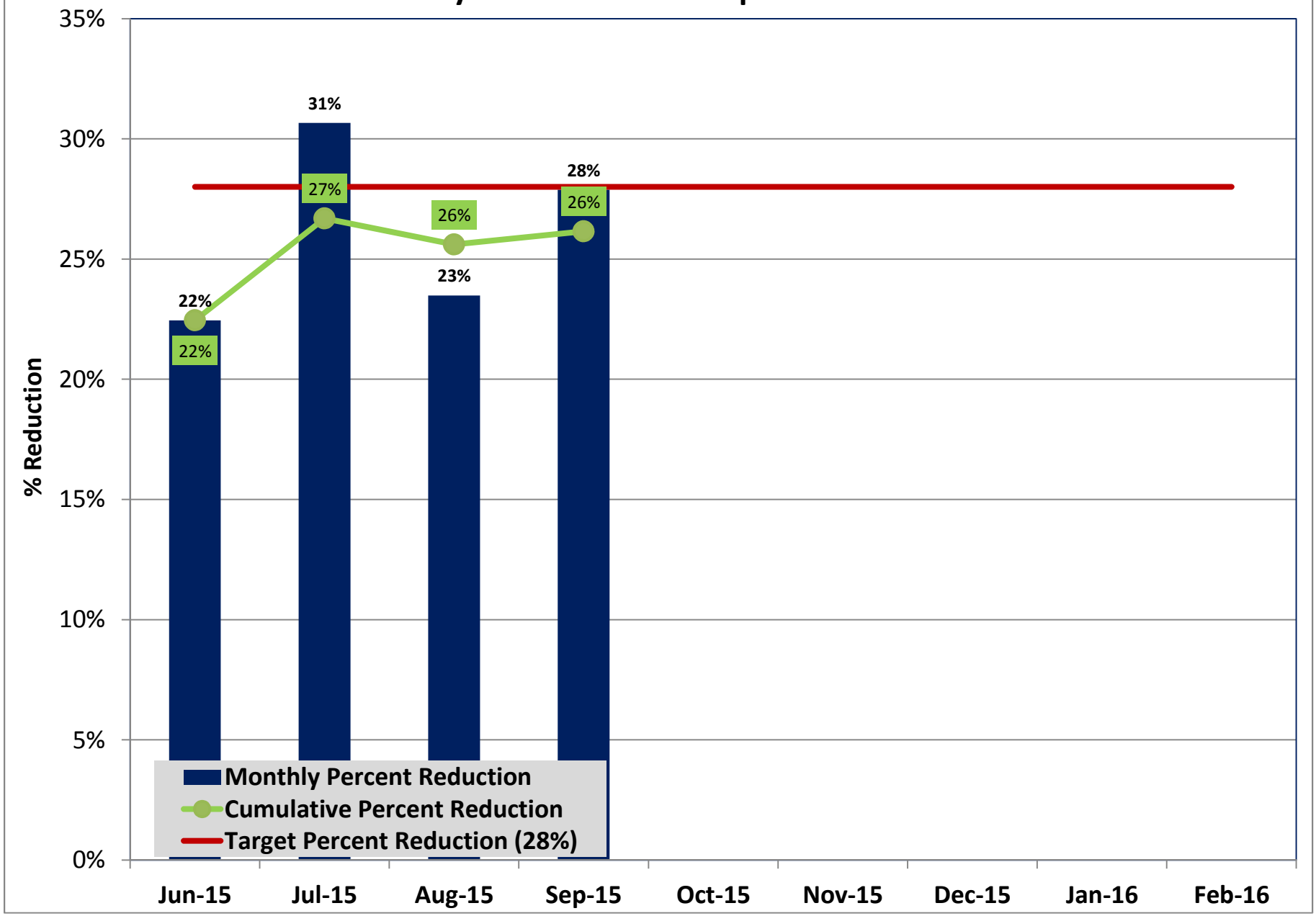


Figure 2: RPU GPCD for Mandatory Conservation Period Compared to 2013 Baseline

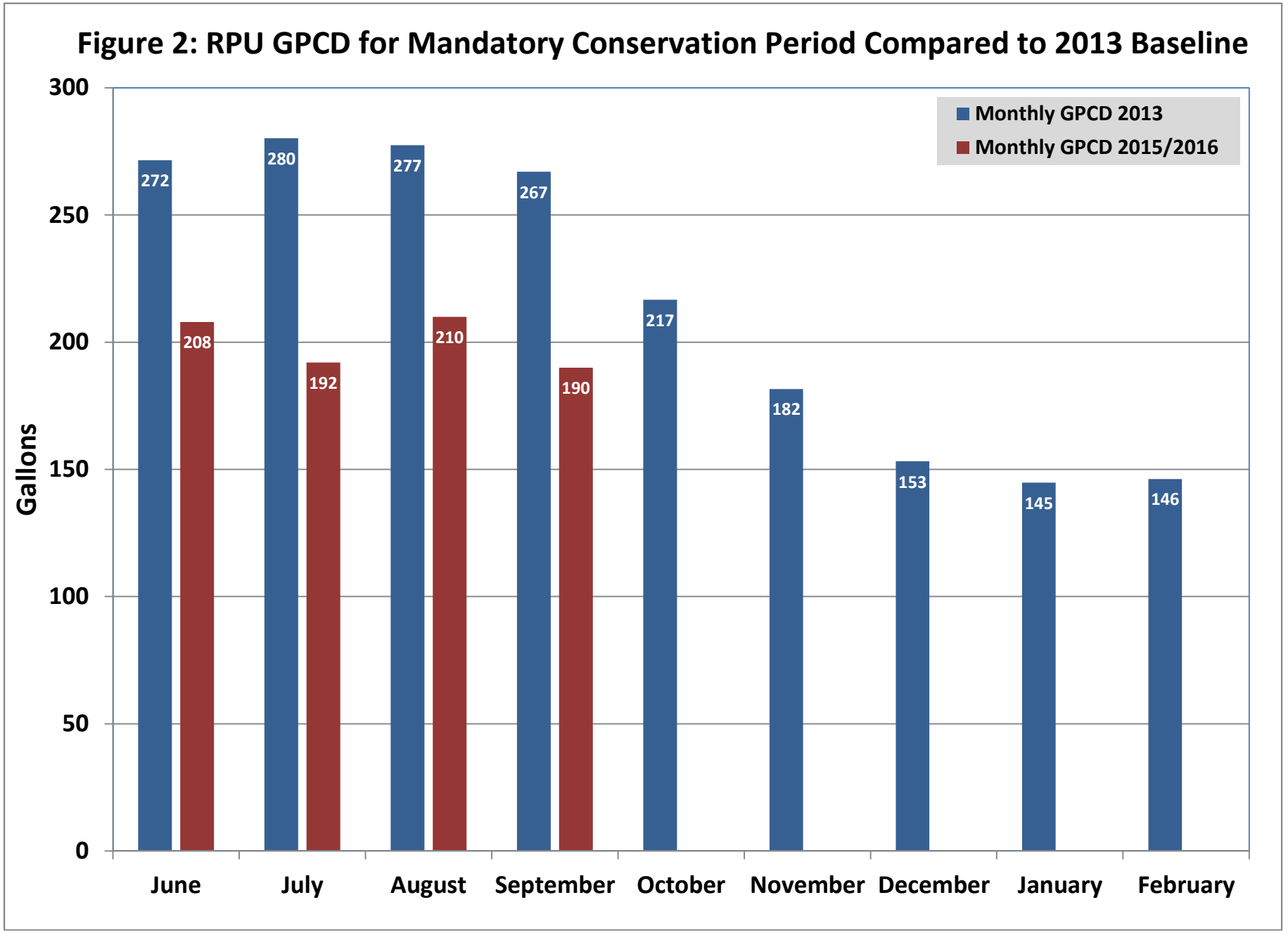


Figure 3: RPU Residential-GPCD for Mandatory Conservation Period Compared to 2013 Baseline

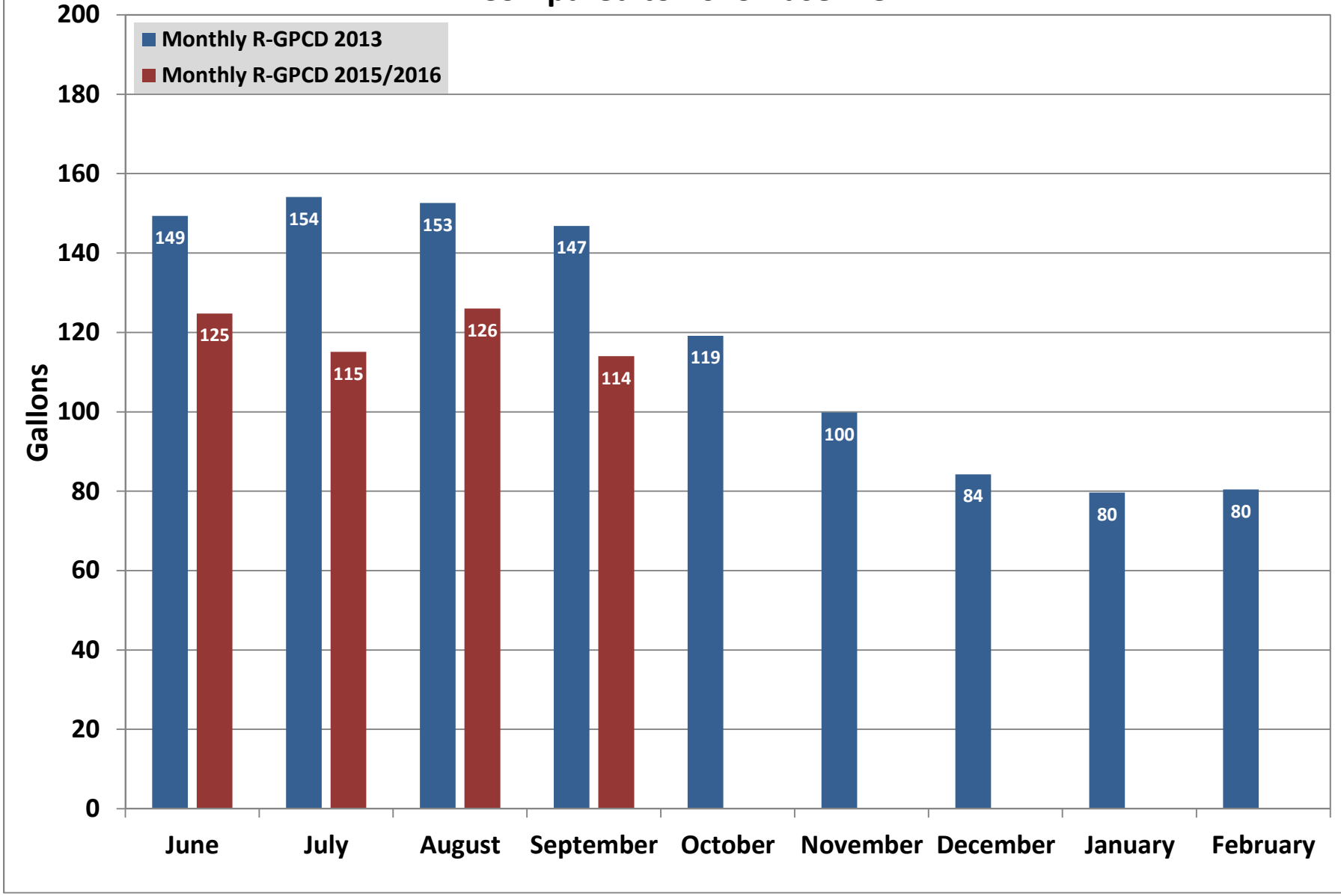
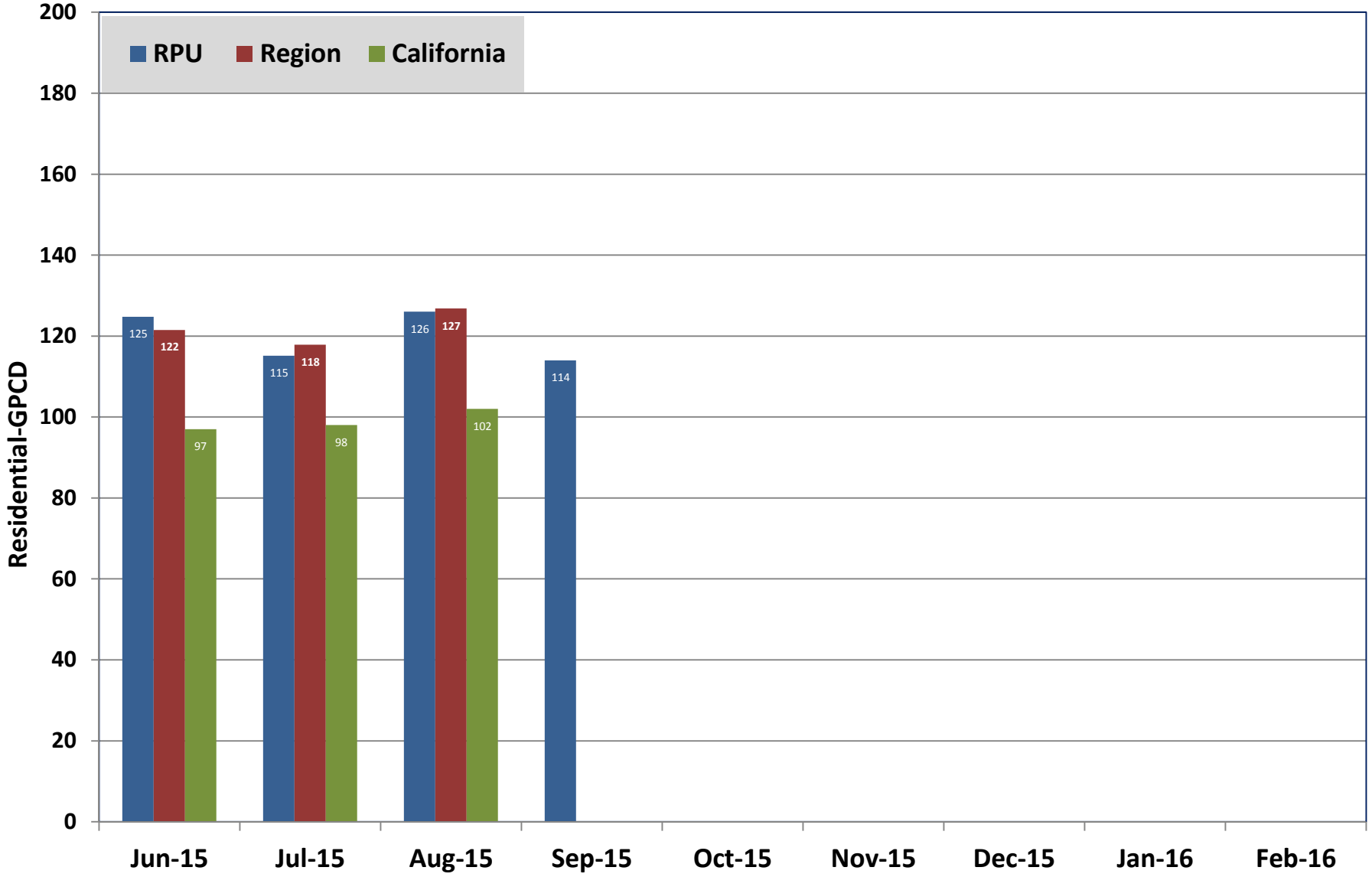


Figure 4: Regional Residential-GPCD Comparison



Region Includes: Western Municipal Water District of Riverside, Eastern Municipal Water District, San Bernardino City of, Corona City of, Elsinore Valley Municipal Water District, Lee Lake Water District, East Valley Water District, Norco City of, Jurupa Community Service District, and Riverside Highland Water Company.

Figure 5: RPU Urban Water Use by Customer Class Compared to 2013 Benchmark (Ac-ft)

